

Region 1 enforcement/compliance assurance FTEs on-board as of  
August 17, 2019:

	# FTEs
CAA (stationary)	10
CAA (mobile)	.5
CAA 112(r)	4
CWA – Wetlands (404)	2
CWA OPA (311)	1
CWA NPDES	18
SDWA – UIC	0
SDWA – PWS	1
RCRA (except UST)	6.5
RCRA – UST	0
FIFRA	2.5
TSCA- AHERA	0
TSCA-PCBs	1
TSCA - Lead	2

	# FTEs
TSCA-Core	0
EPCRA 313	1
EPCRA non-313	0
Administration / Program Support	13.2
Regulatory Enforcement – Legal	19
Brownfields - Legal	0
Criminal Enforcement - Legal	1
Superfund Enforcement Technical (Federal Facilities)	1.5
Superfund Enforcement Technical (Private sites)	9.5
Superfund Enforcement Legal (Federal Facilities)	1
Superfund Enforcement Legal (Private sites)	15
<b>Total Regional OECA FTE Utilization</b>	<b>109.7</b>

<b>Total OECA FTE ceiling allocated to ECAD</b>	<b>56</b>
<b>Total OECA FTE ceiling allocated to ORC</b>	<b>39.6</b>
<b>Total OECA FTE ceiling allocated to Superfund</b>	<b>11.3</b>

**NOTE:**

The terms on-board, FTE utilization, and FTE ceiling have various meanings and can make comparison difficult. For this exercise, 'on-board' is taken to be the number of FTE working in the respective programs listed. For example, we may have 3 on-board staff who work in our wetlands enforcement program, but because they are cross-trained and also work in our CWA NPDES program, these 3 staff represent approximately 2 FTE dedicated to wetlands enforcement.

**Reporting Categories:**

- 1) Regulatory - Programs (CAA, CAA112r, etc): All program staff/managers that can be associated with a specific program/media (Inspectors, Enf. Officers, Data Stewards, Oversight, Support Staff, Management).
- 2) Administrative / Program Support: All staff/managers that provide management and support for the Regulatory Programs that are not single media focused (i.e. ECAD Director, ECAD Deputy Director, Regional Administration, Regional Lab Staff, Resource Management Staff, ECs, SRF Coordinator, Front Office, Ext. Affairs, ICIS Coordinator, Regional Federal Facility Coordinator)
- 3) Regulatory Enforcement - Legal: Regulatory Attorneys, Hearing Clerk, Regional Judicial Officer, Paralegals, Support Staff, Management
- 4) Superfund Enforcement – Technical (private sites): RPMs, Superfund Technical Support Staff, Support Staff, Management (Budget Code EC7)

- 5) Superfund Enforcement – Legal (private sites): Superfund Attorneys, Paralegals, Support Staff, Management (Budget Code EC7)
- 6) Superfund Enforcement – Technical (Federal Facilities): RPMs, Superfund Technical Support Staff, Support Staff, Management – budget code (H2)
- 7) Superfund Enforcement – Legal (Federal Facilities): Superfund Attorneys, Paralegals, Support Staff, Management – budget code (H2)